



Annual General Meeting Chair's Report 2021-22

LBSA in 2021-22

The purpose of the Lady Bay School Association (LBSA) is to advance the education of pupils at Lady Bay School by providing and assisting in the provision of facilities and resources at the school (not provided by the Local Authority).

Most of the assistance that is given to pupils of Lady Bay School is in the form of financial assistance to the school through money raised by holding fundraising events. The Treasures Report for 2021-22 covers in detail what the LBSA have raised this year and how funds raised have supported the pupils at the school. It is also acknowledged that the LBSA events deliver an added purpose of providing the children with experiences, in addition to the school program, such as: discos, fireworks night and the CampOver summer fair.

The LBSA currently comprises of parents/carers and staff of current children in Lady Bay School. Together they make a great team that volunteer to run events to meet the aims of the LBSA. The LBSA is open to all parents, guardians, members of staff and friends of the LBSA who have a connection to the school either in the present, past or future. The LBSA is always open to and looking for new members. If you know of anyone who would like to be involved, please see details at the bottom of this report.

All fundraising that the LBSA undertakes relies on LBSA members and friends of the LBSA and it would not be possible to fundraise without our members. Kristy and I would like to take this opportunity to thank everyone for all their hard work over this last year. We have run a program of great events which has taken a huge amount of effort but is something that we should all be proud of and reflect on the positive impact that the LBSA has had. Finally, a thank you to all the parents/carers, grandparents, members of the community and businesses who have supported our events by attending, spending money and donating items. Again, these events would not happen without this support and for this we are also very grateful.

Looking back over the year 2021-22 the LBSA has run 10 events which in total have raised an amazing £15,437.94. We have provided more detail regarding each of the events below.

Fundraising Events 2021-22

Cancelled CampOver

The LBSA took the difficult decision to cancel 2021-22 CampOver due to Covid. A small amount of money was raised from ticket sales where refunds were given as donations to the LBSA. Apart from the CampOver, it is good to see that overall the LBSA events for 2021-22 haven't been too affected by the impact of Covid. Although we are aware that Covid is still present and the LBSA remains respectful and aware of the impact of Covid in the past and future.

Fireworks

The LBSA held their first fireworks night on 6th November 2021. The event included a professional fireworks display, fire spinning and LED light show. There were food, drinks and pocket money stalls. The event was attended by 1,000

people and raised £3,700.85. Special thanks to all on the Fireworks committee for all their hard work in planning and running this event. The LBSA would also like to thank the Co-Op for providing volunteer staff who helped to run the event on the evening. Thanks again to Co-Op, ASDA and Morrisons for their donations towards this fundraiser. Finally, thanks to Vinyl Revolution for providing such great music to accompany the event.

Safari Sale, secondhand uniform sale and Clothes Collection

The Safari Sale was another great event this year. With a great number of stalls and a fantastic turnout from people in the community both buying and selling. The event was run on 12th June 2022 and raised £1,004.82.

As with previous years the event included the collection of clothes which were collected by Cash 4 Clothes and generated an additional profit. New this year was a stall for second-hand uniform sales, this raised £249.80 which will go direct to the school Eco Club funds.

Christmas Events

Winter Windows, Christmas Tree sales and online PTA raffle were such successful events in 2020 that although Covid restrictions were lifted for Christmas 2021, the decision was taken to keep these events. In total the events raised £988.55. Thanks to Lee Williams who designed the posters for Winter Windows 2021. The LBSA continued to work in partnership with The Christmas Tree Company in Beeston to bring Christmas trees to Lady Bay in 2021.

Disco

In May 2022 the LBSA held school discos in the dragon's dinner. There were two separate events to cater for KS1 and KS2. Nigel's Night Train was the DJ for both events and LBSA members, staff and children all had a great time. The weather meant that the school playground could be used as part of the venue. However, for future discos the LBSA will need to assess the location and or number of children at the event to ensure that the capacity of the dragon's diner is sufficient. This event raised £1,128.58 and it was great for the children to be able to attend their first disco since pre-Covid.

Art Trail Café

The LBSA hosted a café at the 2022 Arts Trail which was a great success and well supported by donations of items to sell. The event raised £1,315.44. It was great to be able to be involved in a community event again following previous years being cancelled due to Covid. Many thanks to Sarah and the team for your organisation of this event.

CampOver

In summer 2022 the Campover returned and was a great success raising £2,764.50. Thanks to all the CampOver organisers for this event. Also huge thanks to Lady Bay Tennis, VCreate and Nottingham Rugby who all attended the event and ran activities for the children to enjoy. It was also wonderful to have Vinyl Revolution at the event again playing their great music during the event, thank you.

Additional fundraising

The LBSA was successful in its application for the Co-Op Community fund in 2020-21 and this resulted in a final payment of £3,526.93 which was collected in 2021-22. Unfortunately, the LBSA were not successful in securing the Co-Op Community Funding for 2021-22. An application has been submitted for 2022-23.

The LBSA benefits from other fundraising including Honest links, Easy Fundraising, equipment hire, market research testing and Amazon Smile and together these have raised £631.51. These are great ways for people to raise money

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for the school without costing anything. Amazon Smile donates 0.5% on eligible purchases to the LBSA. Greater promotion of this type of fundraising is needed, especially in the lead up to Christmas.

Funding to Lady Bay School

Donations to the school this year have contributed to the reading patron, author visit, books, year 6 hoodies and twinkl resources. This has been a total donation of £3093.21 to the school for 2021-22. As a result, at the end of 2021-22 and going into 2022-23 the LBSA are holding a balance of £22,143.59.

Following discussions with the school the following items are proposed to be funded by the LBSA in 2022-23,

● Contribution towards end of term House reward	£2,000.00
● Cost of removing planters from junior playground	£4,000.00
● Author Visit	£1,000.00 (final amount to be confirmed)
● Arts Award	£ 300.00 (final amount to be confirmed)
● Twinkl resources	£ 949.00
● Ipad replacement fund	£1,000.00
● Scoping works for shed conversion	£2,000.00
Total	£11,249.00

With the remaining funds it is proposed that the LBSA will support the school in trying to convert the store in the junior playground into useable teaching space to provide much needed additional space for the school. Currently the store is uninsulated and not habitable but there may be scope for renovating the shed enabling this space to be included in the school's usable resource space. The scoping works in the proposed funding list outlined above will help to determine whether the shed can be converted. If this is possible then it is proposed that funding for the year 2022-23 is focused towards the main goal of renovating/converting the shed.

Summary

The LBSA has had another great year of fundraising and supporting Lady Bay School. Thank you to all the parents/carers, family members, staff and local businesses that have contributed to the LBSA this year. These funds are a result of all of your donations of money, time and prizes. Thank you for your generosity and please keep supporting the LBSA.

Thank you to every single committee member for all their great ideas and for giving up so much of their time to plan and execute these events. Special thanks to the Treasurer (Becky York) for all that you do. We would also like to give a special thanks to committee members who are leaving the LBSA this year Geri McCabe (Secretary), Marie Hall, Amy Stanhope and Kate Robson.

New members

The LBSA meet at least once a half term and run meetings in person or virtually. We would love for you to join us. If you have ideas for fundraising and would like to get involved in running an event, please contact us via ladybayschoolassoc@gmail.com to find out more information.

Jo Beaumont and Kristy Angell
Joint-Chair 2021/22

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