



Lady Bay School Association

Registered Charity No. 1052324

Annual General Meeting Chairs report

5th October 2017

Welcome everyone, I really appreciate you all coming tonight. On behalf of the Committee, I'd like to thank everyone, in whatever capacity they may have supported the LBSA in the past year. It has been a great year, with a lot of laughs.

Once again the LBSA calendar has been full over this last year with numerous events. We have raised a total sum of £7,206.63, with an additional £300 raised for the Stroke Association this compares with £5,145.25 from last year– the Treasurer's report breaks this down in detail just ask if you would like to see a copy. Just as importantly as our fundraising, we also hope that we have contributed to the sense of community in the school and Lady Bay by providing opportunities to fundraise, socialise and have some fun together. We certainly saw our new event, the Safari Sale, bring Lady Bay together!

The biggest fundraiser was the Summer Fair and Campover. Followed closely behind by the Safari Sale. Other events included the Christmas Fair, School Disco, Film night, Mother's Day gift stall and the Lady Bay Arts Festival refreshments.

Fundraising

Christmas Fair

This is always a well-supported event and last year was no exception. We had a magnificent turnout and raised a remarkable £1,695.08. The raffle team secured an impressive array of raffle prizes from local traders, whilst on the night the vast selection of stalls and activities were enjoyed by children, parents and staff alike. Our new Adopt A Teddy stall, proved popular this year, so thank you for all your donations. As always the sweet tombola was the firm favourite with the children and we would like to thank the parents and carers who generously filled the cups for this stall.

Spring Party

Unfortunately a planned parents night out at the Boat Club with music from Vinyl Revolution and Jackie Bartram has to be cancelled due to disappointing ticket sales incurring a small loss from ticket printing and venue deposit of £62.50.

Disco

Both the infants and junior school discos were well attended and we raised £591.80 at this event. The children had a great time visiting the stalls to 'buy' their goodies and having a good boogie on the dance floor. Thank you to Vinyl Revolution who

provided their fabulous dj'ing skills to another of our events free of charge. It is very much appreciated by everyone on the LBSA.

Mothers Day Stall

The £300 raised by the Mother's Day stall this year was donated to Stroke Association. This event is one of our personal favourites as it is always a pleasure helping the children choosing a special gift from the assortment on offer. We would like to thank all the parents for their donations this year; they really added variety to the gifts on offer.

Lady Bay Arts Festival Refreshments

The LBSA provided a lovely selection of refreshments to the Lady Bay Arts Festival goers this year. From this event an impressive £926.71 was raised.

We would like to thank all the parents who donated cakes and sweet treats for this event.

Film Night

The popular film nights raised £254.46 - the children love the film nights and the refreshments that are provided.

The Safari Sale

The Safari Sale, was a new event on the LBSA and Lady Bay calendar this year. It was an amazing success, bringing the community together to raise funds for the school. It was a tremendous day, enjoyed by all, buyers and sellers. It raised a fantastic £1,457.45

Summer Fair and Campover

This was the final event of the year and what an event, and this year it was Harry Potter themed. There is always a lot to organise, but it was worth it. Everyone had a great time and we got lots of fantastic feedback. Everyone got involved on the day, helping out on the stalls and refreshments. Thank you Mr Shilton, who brought his daughter along, and Miss Keane, who brought her boys along, for representing the staff. **With leftover refreshments sold at the Art event the following week,** this event raised a whopping £2,000.87

Easy Fundraising

One of the easiest ways to fund raise is through Easy Fundraising. Through internet shopping you can raise money with each purchase for the school, this year raised £347. I would recommend that this is promoted as much as possible through the normal channels.

Spending

It is due to wonderful generosity of the parents & teachers attending and digging deep at the above events that we have been able to provide the following to the school this year:-

- Christmas Tree
- Gardening supplies - for Gardening Club
- Leavers Tops
- Living Eggs
- Yr 6 Leavers Party Donation

This year we are hoping to support the school in purchasing some ipads. I would recommend that any incoming committee focuses their fundraising efforts on raising funds for this. I am delighted and very PROUD, of all the committee, and that I can handover a very healthy balance of £10,952.74 to the incoming committee.

Finally, I would to express thanks to members of the community who have given their time and effort so generously this year to ensure that events have gone ahead and run smoothly.

Claire
LBSA Chair