



Lady Bay School Association

Registered Charity No. 1052324

Annual General Meeting Chairs report

Wednesday 19th October 2016

Welcome one and all, we really appreciate you all coming tonight. On behalf of the Committee, we'd like to thank everyone, in whatever way they may have supported the LBSA in the past year. We've all had a ball!

Once again the LBSA calendar has been full over this last year with numerous events. We have raised a total sum of £5,145.25p a slight increase on the previous year which was £4,386 – the Treasurer's report breaks this down in detail just ask if you would like to see a copy. Just as importantly as our fundraising, we also hope that we have contributed to the sense of community in the school and Lady Bay by providing opportunities to fundraise, socialise and have some fun together.

The biggest fundraiser by far was the Summer Campover. Other activities included the Christmas Fair, School Disco, Film nights, Mother's Day gift stall and the Lady Bay Arts Festival refreshments.

Fundraising

Christmas Fair

This is always a well-supported event and last year was no exception. We had a magnificent turnout and raised a remarkable £1,511. The raffle team secured an impressive array of raffle prizes from local traders, whilst on the night the vast selection of stalls and activities were enjoyed by children, parents and staff alike. As always the sweet tombola was the firm favourite with the children and we would like to thank the parents and carers who generously filled the cups for this stall.

Disco

Both the infants and junior school discos were well attended and we raised £776 at this event. The children had a great time visiting the stalls to 'buy' their goodies and having a good boogie on the dance floor. Once again we would like to thank DJ Mick who provided his fabulous disco experience completely free of charge.

Mothers Day Stall

The £332 raised by the Mother's day stall this year was donated to Breast Cancer Care. This event is one of our personal favourites as it is always a pleasure helping the children

choosing a special gift from the assortment on offer. We would like to thank all the parents for their donations this year; they really added variety to the gifts on offer.

Lady Bay Arts Festival Refreshments

The LBSA provided a delectable selection of refreshments to the Lady Bay Arts Festival goers this year. From this event an impressive £535 was donated to the school for Arts materials.

We would like to thank all the parents who donated cakes and sweet treats for this event.

Film Night

The popular film nights raised £642 - the children love the film nights and the refreshments that are provided. This year Mr Shilton is setting up a film club which were sure the children will thoroughly enjoy.

Summer Fair and Campover

This was the final event of the year and what an event. It was a tough one to organise as, but it was worth it. Everyone had a blast and we got lots of amazing feedback. Everyone got involved on the day, helping out on the stalls and refreshments and Mr Shilton organised activities despite it being his Dad's birthday – thank you! The pinnacle of the day was the circus entertainment, great fun was had by all.

This event raised a whopping £3,220 (last year £1,084).

Easy Fundraising

Not to be overlooked is the Easy Fundraising amount which is the easiest way of fundraising for the school through internet shopping which this year raised £314.84. We would recommend that this is promoted as much as possible through normal channels.

Spending

It is due to wonderful generosity of the parents & teachers attending and digging deep at the above events that we have been able to provide the following to the school this year:-

- Literacy Phonics Books Key Stage 1 (£2,454.90)
- Christmas Gifts for all classes (£997.77)
- Stage Curtains (part funded - (£417.00)
- Animation Workshop for year 6 (£325.00)
- Leavers Tops (£300.00)
- Toilets for the Campover (£160)
- World Book Day Tokens (£60)
- Items agreed from the previous committee including;
 - Shed for Foundation (£500.00)
 - Sensory Room (£295.00)

- Plan Chest (£272.00)
- Toilets for 2015 Sports Day (£265.00)

This year we are hoping to support the schools ambition to create outdoor learning spaces. We would recommend that any incoming committee focuses their fundraising efforts on raising funds for this project. We are delighted and very PROUD to handover a very healthy balance of £5,374.07p to the incoming committee.

Finally, we would to express thanks to all past and present supporters of the LBSA committee, parents and teachers who have given their time and effort so generously this year to ensure that events have gone ahead and run smoothly.

Co-chairs

Claire & Claire